

Gujarat (Supplementary) Appropriation Act, 1967

2 of 1967

[31 March 1967]

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Gujarat (Supplementary) Appropriation Act, 1967

2 of 1967

[31 March 1967]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the year ending on the thirty-first day of March 1967. It is hereby enacted in the Eighteenth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Gujarat (Supplementary) Appropriation Act, 1967.

2. Issue Of Rs. 26,06,20,520 Out Of The Consolidated Fund Of The State Of Gujarat For The Year 1956-57 :-

From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of twenty six crores, six lakhs, twenty thousand, five hundred and twenty rupees towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 1967 in respect of the services and. purposes specified in column 2 of the

Schedule.

3. Appropriation :-

The sums authorised to be paid, and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

SCHEDULE I

(See sections 2 and 3)

Sr. No.	Services and purposes	Heads of Accounts	Sums not exceeding—		
			Voted by the Legislative Assembly	Charged on the Consolidated Fond	Total
1	2	3		4	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON SEVENUE ACCOUNT					
General Administration Department					
1	State Legislature	18, Parliament, State/Union Territory Legislatures.	17,17,000	..	17,17,000
2	General Administration Department	19, General Administration.	2,60,000	52,000	3,12,000
3	Other Revenue Expenditure pertaining to General Administration Department	26, Miscellaneous Departments; 30, Miscellaneous Social and Developmental Organisations; 71, Miscellaneous.	48,000	..	48,000
Total, General Administration Department			20,25,000	52,000	20,77,000
	Finance Department				
4	Sales Tax	12, Sales Tax.	90,000	..	90,000
5	Interest on	16, Interest on		48,40,500	48,40,500

5.	Interest on Debt and Other Obligations	10, Interest on Debt and Other Obligations.	..	40,40,500	40,40,500
6	Finance Department	19, General Administration.	6,14,000	..	6,14,000
7	Other Revenue Expenditure pertaining to Finance Department	13, Other Taxes and Duties 26, Miscellaneous Departments; 71, Miscellaneous.	7,22,300	10	7,22,310
8	Pension and other Retirement Benefits	65, Pensions and other Retirement Benefits.	34,86,000	17,93,000	52,70,000
Total, Finance Department			49,12,300	66,33,510	1,15,45,810
Legal Department					
9	Administration of Justice	21, Administration of Justice.	6,28,000	27,110	6,55,110
Total, Legal Department			6,28,000	27,110	6,55,110
Public Works Department					
10	Interest on Debt and Other Obligations pertaining to the Public Works Department	16, Interest on Debt and Other Obligations.	..	10,000	10,000
11	Public Works Department	10, General Administration.	2,33,000	..	2,33,000
12	Irrigation and Navigation	42, Multipurpose River Schemes; 43, Irrigation, Navigation, Embankment and Drainage Works (Commercial); 44, Irrigation, Navigation, Embankment and Drainage Works (Non-	12,00,040	..	12,00,040

		Commercial).			
13	Electricity Schemes	45, Electricity Schemes.	15,187	..	15,187
14	Other Revenue Expenditure pertaining to Public Works Department	20, Miscellaneous Departments 27, Scientific Departments; 71, Miscellaneous.	..	10,967	10,967
15	Public Works	50, Public Works.	10	15,105	15,115
16	Port and Pilotage	53, Ports and Pilotage.	10	3,276	3,286
Total, Public Works department			14,48,247	39,348	14,87,695
Revenue Department					
17	Land Revenue	9, Land Revenue.	6,89,000	..	6,89,000
18	Stamps and Registration	14, Stamps; 15, Regulation	1,56,800	..	1,56,800
19	Revenue Department	19, General Administration.	4,90,335	365	4,90,700
20	Famine Relief	64, Famine Relief.	2,50,00,000		2,50,00,000
21	Other Revenue Expenditure pertaining to Revenue Department	71, Miscellaneous; 76, Other Miscellaneous Compensations and Assignments.	93,010	392	93,402
Total, Revenue Department			3,64,20,145	757	2,64,29,902
Panchayats and Health Department					
22	Panchayats and Health Department	19, General Administration,	67,000	..	67,000
23	Medical	29, Medical.	20	..	20
24	Public Health	30, Public Health.	1,94,19,130	..	1,94,19,130
25	Other Revenue Expenditure pertaining to Panchayats and Health Department	26, Miscellaneous Departments; 34, Co-operation; 39, Miscellaneous, Social and Developmental	1,05,00,000	..	1,05,00,000

		Organisations; 50, Public Works; 71, Miscellaneous; 76, Other Miscellaneous, Compensation and Assignments.			
Total, Panchayats and Health Department			2,99,86,150	..	2,99,86,150
Education and Labour Department					
26	Education and Labour Department	19, General Administration.	96,000	..	96,000
27	Education	28, Education.	1,53 98,020	4,511	1,54,02,531
28	Labour and Employment and Miscellaneous	38, Labour and Employment; 71, Miscellaneous.	10	..	10
29	Other Revenue Expenditure pertaining to Education and Labour Department	27, Scientific Departments; 31, Agriculture; 34, Co-operation; 35, Industries; 39, Miscellaneous Social and Developmental Organisations.	29,12,000	..	29,12,000
Total, Education and Labour Department			1,84,06,030	4,511	1,84,10,541
Home Department					
30	Taxes on Vehicle and other Taxes and Duties pertaining to Home Department	11, Taxes on Vehicles; 13, Other Taxes and Duties	2,18,000	..	2,18,000
31	Home Department	10, General Administration	33,000	..	33,000
32	Jails	22, Jails	7,56,000	..	7,56,000
33	Police	23, Police	1,36,06,000	11,022	1,36,17,022
34	Other Revenue Expenditure pertaining to	26, Miscellaneous Departments; 30,	29,800	..	29,800

	Home Department	Miscellaneous Social and Developmental Organisations; 71, Miscellaneous.			
35	Expenditure of Home Department connected with the National Emergency	78-A. Expenditure connected with the National Emergency.	10	..	10
Total, Home Department			1,46,42,810	11,022	1,46,53,832
Industries, Mines and Power Department					
36	Industries, Mines and Power Department	19, General Administration	65,000	..	65,000
37	Miscellaneous Expenditure pertaining to Industries, Mines and Power Department.	71, Miscellaneous	8,50,000	9,29,000	17,79,000
	Total, Industries, Mines	and Power Department	9,15,000	9,29,000	18,44,000
Agriculture and Co-operation Department					
38	Interest on Debt and Other Obligations pertaining to Agriculture and Co-operation Department	16, Interest on Debt and Other Obligations.	..	45,000	45,000
39	Agriculture and Co-operation Department	19, General Administration.	94,000	..	94,000
40	Agriculture	31, Agriculture.	30	38,369	38,399
41	Co-operation	34, Co-operation.	10	30,855	30,865

42	Industries	35, Industries.	20	..	20
43	Forest	70, Forest.	..	985	985
	Total, Agriculture and	Co-operation Department	94,060	1,15,209	2,09,269
	Civil Supplies	Department			
44	Civil Supplies Department	19, General Administration	45,500	..	45,500
45	Miscellaneous Departments	26, Miscellaneous Departments.	13,20,300	..	13,20,300
Total, Civil Supplies Department			13,65,800	..	13,65,800
Total-A, Expenditure on Revenue Account			10,08,52,542	78,12,467	10,86,65,009

B-EXPENDITURE ON CAPITAL ACCOUNT					
Finance Department					
46	Capital Outlay on Industrial and Economic Development	96, Capital Outlay on Industrial and Economic Development.	15,04,600	..	15,04,600
47	Payment of Commutated value of Pensions	120, Payment of Commuted value of Pensions.	..	1,18,000	1,18,000
48	Appropriation in the Contingency Fund	125, Appropriation to the Contingency Fund.	5,00,00,000	..	5,00,00,000
Total Finance Department			5,13,04,600	1,18,000	5,16,22,600
Public Works Department					
49	Capital Outlay on irrigation and Navigation	98, Capital Outlay on Multipurpose River Schemes; 99, Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial), 100, Capital Outlay on	84,00,120	16,779	84,16,899

		Irrigation, Navigation, Embankment and, Drainage Works (Non-Commercial).			
50	Capital Outlay on Public Works	103, Capital Outlay on Public Works.	60	7,15,895	7,15,955
51	Expenditure on Capital for Gujarat	107, Expenditure on Capital for Gujarat.	20	..	20
Total, Public Works Department			84,00,200	7,32,674	91,32,874
Revenue Department					
52	Capital Outlay on other works pertaining to Revenue Department	109, Capital Outlay on other works.	72,600	50,000	1,22,600
Total, Revenue Department			72,600	50,000	1,22,600
Panchayats and Health Department					
53	Capital Outlay on Public Health	94, Capital Outlay on Improvement of Public Health.	10	..	10
Total, Panchayats and Health Department			10	..	10
Industries, Mines and Power Department					
54	Capital Outlay on Industrial and Economic Development	98, Capital Outlay on Industrial and Economic Development.	..	34,025	34,025
Total, Industries, Mines and Power Department			..	34,025	34,025
Agriculture and Co-operation Department					
55	Capital Outlay on Agriculture	95, Capital Outlay on Schemes of Agricultural Improvement and Research.		32,745	32,745
56	Capital	96. Capital	2.95.50.010	..	2.95.50.010

	Outlay on Industrial and Economic Development	Outlay on Industrial and Economic Development.		..	
57	Capital Outlay on Schemes of Government Trading pertaining to Agriculture and Co-operation Department	124, Capital Outlay on Schemes of Government Trading.	91,54,000	137	91,54,137
	Total, Agriculture and	Co-operation Department	3,87,04,010	32,882	3,87,36,892
Civil Supplies Department					
58	Capital Outlay on Industrial and Economic Development	96, Capital Outlay on Industrial and Economic Development.	1,000	..	1,000
Total, Civil Supplies Department			1,000	..	1,000
Total-B, Expenditure on Capital Account			9,86,82,420	9,67,581	9,96,50,001
C—EXPENDITURE UNDER DEBT HEADS					
Finance Department					
59	Loans and Advances	Q-Loans and Advances by State/Union. Territory Governments.	7,60,000	..	7,60,000
Total, Finance Department			7,60,000	..	7,60,000
Legal Department					
60	Loans and Advances pertaining to the Legal Department	Q—Loans and Advances by State/Union Territory Governments.	2,00,000	..	2,00,000
Total, Legal Department			2,00,000		2,00,000
Public Works Department					
61	Loans and Advances	Q—Loans and Advance by	30,00,010		30,00,010

	pertaining to the Public Works Department	State/Union Territory Governments.			
Total, Public Works Department			30,00,010		30,00,010
Revenue Department					
62	Loans and Advances pertaining to Revenue Department	Q—Loans and Advances by State/Union Territory Governments.	75,00,000	..	75,00,000
Total, Revenue Department			75,00,000	..	75,00,000
Education and Labour Department					
63	Loans and Advances pertaining to Education and Labour Department	Q—Loans and Advances by State/Union Territory Governments.	3,40,000	..	3,40,000
Total, Education and Labour Department			3,40,000	..	3,40,000
Industries, Mines and Power Department					
64	Loans and Advances pertaining to Industries, Mines and power Department	Q—Loans and Advances by State/Union Territory Governments.	2,50,00,000	..	2,50,00,000
Total, Industries, Mines and Power Department			2,50,00,000	..	2,50,00,000
Agriculture and Co-operation Department					
55	Public Debt	O—Public Debt.	..	1,05,500	1,05,500
66	Loans and Advances pertaining to Agriculture and Co-operation Department	Q—Loans and Advances by State/Union Territory Governments.	1,54,00,000	..	1,54,00,000
Total, Agriculture and Co-operation Department			1,54,00,000	1,05,500	1,65,05,500
Total, C-Expenditure under Debt Heads			5,22,00,010	1,05,500	5,23,05,510
GRAND TOTAL			25,17,34,972	88,85,548	26,06,20,520